

# Kingston Hill Academy

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 1,958,768
<b>Total District Enrollment*:</b>	184
<b>Total District Per Pupil:</b>	\$ 10,645
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 1,958,768
<b>In-District Enrollment:</b>	184
<b>In-District Per Pupil:</b>	\$ 10,645
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 1,801,196
<b>In-District Enrollment:</b>	184
<b>Adj. District Per Pupil:</b>	\$ 9,789
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,958,768	\$ 1,614,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,816
% of Total Expenditures:	100.00%	82.45%	0.00%	0.00%	0.00%	0.00%	17.55%
Enrollment:	184	184	0	0	0	0	N/A
% of Total Enrollment:	100.00%	100.00%					
<b>Instruction</b>							
Expenditures:	\$ 1,043,889	1,043,889	0	0	0	0	0
% of Total Expenditures:	53.29%	53.29%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 146,950	146,950	0	0	0	0	0
% of Total Expenditures:	7.50%	7.50%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 400,295	253,526	0	0	0	0	146,769
% of Total Expenditures:	20.44%	12.94%	0.00%	0.00%	0.00%	0.00%	7.49%
<b>Other Commitments</b>							
Expenditures:	\$ 157,572	0	0	0	0	0	157,572
% of Total Expenditures:	8.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8.04%
<b>Leadership</b>							
Expenditures:	\$ 210,063	170,588	0	0	0	0	39,474
% of Total Expenditures:	10.72%	8.71%	0.00%	0.00%	0.00%	0.00%	2.02%